

<b>Report to</b>	<b>Southern Wiltshire Area Board</b>
<b>Date of Meeting</b>	<b>15 December 2011</b>
<b>Title of Report</b>	<b>Community Area Transport Group Update</b>

## Purpose of Report

- To update on the progress of the Community Area Transport Group schemes.
- To request that Parish Councils review any new requests for schemes in their area and report them to the Community Area Manager by 24 February 2012.

### 1. Update on CATG projects for 2011/12:

CATG Budget (2010/11 & 2011/12)= £13,676+£13,676 = £27,352	Total Project cost	Contribution from Parish Councils	CATG Contribution	Current Progress
Crossing on Middleton Rd, Winterslow	£3,671	£500	£3,171	Partially completed – anti-skid surface to be put in.
Yellow lining on Odstock Rd	£4,500	£3,125	£1,125	Cabinet member approved TRO – awaiting surface patching before lines are painted. February 2012
Extension to footway on C12, Odstock	£5,500	£2,500	£4,000	Completed
Crossing on the Ridge, Woodfalls	£4,000	£1,000	£3,000	Tom G in liaison with PC and shop around design
Access improvements to footpath between London Rd Park & Ride to Lavertsock	Not from CATG	Not from CATG	Not from CATG	Updates from Cllr McLennan
Gateway improvements, refuge and white lining on A338, Charlton All Saints	£25,050	£3,000	£15,726	Detailed design started March construction.
Other costs already incurred (speed survey at Ridge 2010/11)			£330	n/a
	<b>£42,721</b>	<b>£10,125</b>	<b>£27,352</b>	

### 2. Identifying new schemes for 2012/13.

It is important to note that budgets are not yet decided and it is possible there will be no CATG funding for next year. However, it is still important to plan ahead and put together a list of potential schemes that will improve the Community Area's infrastructure.

The Area Board is inviting Parish Councils to submit schemes to be considered by the CATG. These should be sent to the Community Area Manager by the 24<sup>th</sup> February 2012. Where possible, the PC should provide evidence of the need for the scheme.

There are a number of things to consider before you submit a scheme:

- Funding is capital to be used for small-scale highways projects
- Priority for schemes that promote LTP priorities such as improving accessibility and safety  
[www.wiltshire.gov.uk/transportpoliciesandstrategies](http://www.wiltshire.gov.uk/transportpoliciesandstrategies)
- Funding cannot be used for maintenance or bus services
- The availability of future funding – need to be realistic
- The need for feasibility work

Costs are also important to consider due to the small budget available. Here are some estimated costs for works (the link below includes more information on costs):

- Pedestrian refuge £5-10k
- Zebra crossing £20k
- Signalised (Puffin) crossing £60k
- Footways £100 per metre length
- Traffic calming £50-150k
- Gateway feature £5k

[www.wiltshire.gov.uk/costwiltshighwaysworks](http://www.wiltshire.gov.uk/costwiltshighwaysworks)

In Southern Wiltshire we have led the way in joint funding projects with Parish Councils. Contributions from Parish Councils has been the reason we have achieved so much with our money so far. When you submit your schemes we would also like to know if the Parish Council would be willing to contribute financially to the scheme.

A CATG meeting will be scheduled for March 2012 to discuss the schemes.

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